



**TRINKLE  
40967-092217**

**ROANOKE CITY COUNCIL  
RECESSED SESSION  
(CITY COUNCIL STRATEGIC WORKSHOP)**

**SEPTEMBER 22, 2017  
8:30 A.M.**

**RALEIGH COURT LIBRARY  
2112 GRANDIN ROAD, S. W.  
AGENDA**

1. Call to Order – Roll Call – **All present.**
2. Welcome – Mayor Sherman P. Lea, Sr.
3. A communication from the City Manager recommending approval of the 2016-17 HUD Consolidated Annual Performance and Evaluation Report (CAPER).  
**Adopted Resolution No. 40967-092217. (7-0)**
4. Work Session Purpose – Robert S. Cowell, Jr., City Manager  
**Opening comments by the City Manager.**
  - FY 2017 Year End Update
    - Local Tax Revenue Trends
    - FY 2017 Revenue Issues
    - FY 2017 Expenditure Issues
  - FY 2018 Year To Date Performance

- FY 2018 Budget Development Follow-Up Items
  - FY 2019 Budget Development Discussion
5. Items from Mayor and Members of Council.  
**The City Manager agreed to provide a summary of priorities for review and concurrence of the City Council.**
  6. Adjournment – **1:56 p.m.**